

# AGENDA ITEM No. 7

Cabinet  
10 January 2017

Head of Community and Environmental Services  
Report No COMM1701

**Key Decision - No**

## **Rent Relief for Voluntary Organisations**

### **Summary and Recommendations**

The Cabinet Member for Concessions & Community Support has carried out a review of the rent relief provided to organisations that lease land and/or buildings from the council.

The review took into account the need for the council to achieve financial savings, the considerable benefits these organisations provide for our residents and the possible impact of any significant rent increases.

It was felt that these organisations should pay a contribution towards their rent. In order to provide sufficient notice those seeking 100% relief would continue to receive this for 2017/18. They would be informed that this will reduce to 90% in 2018/19 and to between 80% and 90% in 2019/20 following further consideration by the Cabinet Member. The organisations will also be advised to contact the Council if at any time they are facing financial difficulties.

Given the importance of these organisations, the Cabinet Member is keen for the Council to meet with them and develop more proactive partnership arrangements, by identifying opportunities to provide additional advice and support to ensure their sustainability.

Cabinet is recommended to approve the levels of rent relief for 2017/18 to 2019/20 set out in this paper and for this Council to identify how we can develop more proactive partnership arrangements with these important organisations.

### **Introduction**

- The Cabinet Member for Concessions & Community Support has reviewed the rent relief provided to the 27 organisations that lease land and/or buildings from the council. The review took into account the need for the council to achieve financial savings, the considerable benefits these organisations provide for our residents (appendix 2) and the possible impact of any significant rent increases.
- Rent relief is awarded on a three-year basis and the last applications were extended to the end of March 2017. The organisations levels of rent, relief requested, income, expenditure and balances are attached (appendix 1).

- A number of the organisations also receive rates relief, which runs out on 31 March 2017. A new rating list comes into force from 1 April 2017 and a separate report to Cabinet will be presented prior to April 2017 once all applications from organisations have been reviewed by the Cabinet Member for Concessions & Community Support.

## **Proposals**

- It is proposed that these organisations should pay a contribution towards their rent. In order to provide sufficient notice those seeking 100% relief would continue to receive this for 2017/18. They would be informed that this will reduce to 90% in 2018/19 and to between 80% and 90% in 2019/20 following further consideration by the Cabinet Member.
- The Council recognise the invaluable contribution these organisations make to improve the quality of life of our residents. When informing them about the changes to the rent relief we will invite them to contact the Council if at any time they face financial difficulties. We will also set up regular meetings with the support of Rushmoor Voluntary Services to help us develop more proactive partnership arrangements, in particular by working closely with them to identifying opportunities where we can provide additional advice and support to help them in delivering their services, reduce their expenditure and increase income.
- The Council already provide support around, rent and rate relief, grants and help with bid applications, identifying invest to save opportunities, volunteering, publicity, event management, food hygiene, licensing, health, and safety. They will also be encouraged to apply for support from the Councils Good Causes Lottery.

## **Financial implications**

- The levels of rent received by the Council will be the current £3,889 in 2017/18. With a maximum 90% rent relief offered in 2018/19 the rental received by the Council will be £21,293 and between £21,293 at 90% and £40,317 at 80% in 2019/20 (Appendix 1).

## **Recommendations**

- Cabinet is recommended to approve the levels of rent relief for 2017/18 to 2019/20 set out in this paper and for this Council to identify how we can develop more proactive partnership arrangements with these important organisations.

Peter Amies - Head of Community and Environmental Services.

## APPENDIX 1

Income, expenditure & balances – figures rounded

Organisation	Rent amount	Current Rent relief	Year 1 % as now	Year 2 10%	Year 3 up to 20%	Income	Expenditure	Balances / Reserves
Age Concern	£6,300	100%	£0	£630	£1,260	£22k	£22k	£9k
deafPLUS *	£2,750	100%	£0	£275	£550	£808k	£691k	£529k
Parkside	£13,500	100%	£0	£1,350	£2,700	£612k	£606k	£737k
Relate NEHAB **	£7,500	80%	£1,500	£1,500	£1,500	£197k	£189k	£38k
Rushmoor CAB	£44,500	100%	£0	£4,450	£8,900	£823k	£796k	£314k
St John Ambulance *	£2,900	90%	£290	£290	£580	£99m	£97m	£123m
Cove Brook Greenway Group	£680	100%	£0	£68	£136	£2k	£2k	£2k
Elim Pentecostal Church	£2,995	100%	£0	£300	£599	£30k	£48k	£21k
Farnborough Community Centre Association	£24,000	100%	£0	£2,400	£4,800	£62k	£51k	£68k
Gurkha Welfare Advice Centre	£4,800	100%	£0	£480	£960	N/A – accounts covered by military		
St Christopher's Community Centre	£7,500	100%	£0	£750	£1,500	£3k	£10k	-£0.4k
Aldershot & Fleet RUFC	£14,496	100%	£0	£1,450	£2,899	£8k	£8k	£12k
Aldershot Cricket Club	£5,900	100%	£0	£590	£1,180	£78k	£91k	£20k
Cove Bowling Club	£1,296	100%	£0	£130	£259	£21k	£30k	£36k
Cove Cricket Club	£13,305	90%	£1,331	£1,331	£2,661	£46k	£47k	£81k
Cove Football Club	£4,450	100%	£0	£445	£890	£34k	£32k	£9k
Farnborough Bowling Club	£1,110	100%	£0	£111	£222	£12k	£11k	£24k
Farnborough Gate Bowls Club	£3,300	100%	£0	£330	£660	£20k	£16k	£18k
Farnborough Lawn Tennis Club	£1,965	100%	£0	£197	£393	£11k	£14k	£27k

Organisation	Rent amount	Current Rent relief	<u>Year 1</u> % as now	<u>Year 2</u> 10%	<u>Year 3</u> up to 20%	Income	Expenditure	Balances / Reserves
Farnborough Rugby Club	£9,430	100%	£0	£943	£1,886	£76k	£64k	£38k
Rushmoor Community Football Club	£7,725	100%	£0	£773	£1,545	£107k	£86k	£21k
Rushmoor Gymnastics Academy	£14,800	100%	£0	£1,480	£2,960	£535k	£518k	£245k
1st Cove Scout Group	£960	20%	£768	£768	£768	£20k	£26k	£17k
2nd Aldershot Scout Group	£715	100%	£0	£72	£143	£13k	£16k	£5k
4th WEBS Aldershot Scout Group	£735	100%	£0	£74	£147	£3k	£2k	£0.8k
6th Farnborough Scout Group	£335	100%	£0	£34	£67	£8k	£8k	£6k
14th Aldershot Scout Group	£760	100%	£0	£76	£152	£9k	£9	£3k
<b>TOTAL RENT</b>			<b>£3,889</b>	<b>£21,293</b>	<b>£40,317</b>			

\* National accounts

\*\* Accounts cover 4 centres including Aldershot

## APPENDIX 2

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Age Concern Farnborough Community Centre, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £6,300
<b>Previous Rent Relief</b>	100% Annual rent = £6,300
<b>Previous grants</b>	None
<b>Rate relief</b>	None
<b>Membership / Rushmoor residents assisted</b>	34 members / 34 Rushmoor residents
<b>Other sources of funding</b>	Membership and hiring out room to other groups
<b>Performance indicators to be monitored</b>	Number of older Rushmoor residents benefitting from this service
<b>Financial position of applicant</b>	Income           £21,975 Expenditure    £21,851 Reserves         £9,135
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for senior citizens and helping them fulfil their potential
<b>Aims of organisation / general comments</b>	Provides a safe environment for older residents to meet and enjoy the company of others. The group provides a social and lunch club twice a week where transport is arranged for those in need.
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	deafPlus 35 – 39 High Street, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £2,750
<b>Previous Rent Relief</b>	100% Annual rent = £2,750
<b>Previous grants</b>	None
<b>Rate relief</b>	£154
<b>Membership / Rushmoor residents assisted</b>	1250 members / 200 Rushmoor residents
<b>Other sources of funding</b>	Charitable trusts and foundations
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents benefiting from the service provided
<b>Financial position of applicant</b>	National accounts including restricted funds: Income           £807,679 Expenditure   £690,822 Reserves         £529,249
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for people around their health and social interaction
<b>Aims of organisation / general comments</b>	Provide information and support on matters relating to deafness and hearing impairment
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Parkside (Aldershot & District Learning Disability) 57 Guildford Road, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £13,500
<b>Previous Rent Relief</b>	100% Annual rent = £13,500
<b>Previous grants</b>	2011 - £309 towards cost of equipment for fun day events  2014 - £550 book trolley & signage at Café in Aldershot Park  2015 - £500 towards redecoration of Café and replacement chairs in centre
<b>Rate relief</b>	None
<b>Membership / Rushmoor residents assisted</b>	230 members , 80% of which are Rushmoor residents
<b>Other sources of funding</b>	Fundraising; Grant applications; Hampshire County Council; Donations
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents supported
<b>Financial position of applicant</b>	Income           £612,157 Expenditure   £606,439 Reserves       £736,926
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for people
<b>Aims of organisation / general comments</b>	Provides opportunities to adults and children with learning disabilities to develop their individual skills and take part in activities within the local community; and support for parents/carers
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Relate North East Hampshire & Borders 39 High Street, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £7,500
<b>Previous Rent Relief</b>	80% (£6,000) Annual rent = £7,500
<b>Previous grants</b>	None
<b>Rate relief</b>	£616
<b>Membership / Rushmoor residents assisted</b>	In 2015, 433 people were seen, of which 88% were Rushmoor residents
<b>Other sources of funding</b>	Fundraising, donations and grants
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents supported by this service
<b>Financial position of applicant</b>	Income           £196,614 Expenditure   £188,723 Reserves       £38,199 (covers 4 centres including Aldershot)
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by encouraging the continuation of the family
<b>Aims of organisation / general comments</b>	Counselling services to couples, young people and families to help people build better relationships
<b>Application recommendation</b>	2017/18: 80% (as it is currently) 2018/19: 80% 2019/20: 80% - 90%



# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Rushmoor Citizens Advice Bureaux Elles Hall, Farnborough and 35-39 High Street, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £44,500
<b>Previous Rent Relief</b>	100% Annual rent = £44,500
<b>Previous grants</b>	None
<b>Rate relief</b>	£1,367
<b>Membership / Rushmoor residents assisted</b>	51 members supporting over 6,000 Rushmoor residents each year
<b>Other sources of funding</b>	Grants, donations and voluntary income
<b>Performance indicators to be monitored</b>	Number of residents able to benefit from this service
<b>Financial position of applicant</b>	Income           £822,809 Expenditure   £795.672 Reserves       £314,410
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing information and advice to improve people’s lives
<b>Aims of organisation / general comments</b>	To provide advice and support for residents facing difficulties and to improve the policies and practices that affect people’s lives
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	St John Ambulance Hawley Lane, Farnborough
<b>Rent Relief requested</b>	90% (£2,610) Annual rent = £2,900
<b>Previous Rent Relief</b>	90% (£2,610) Annual rent = £2,900
<b>Previous grants</b>	None
<b>Rate relief</b>	£1,118
<b>Membership / Rushmoor residents assisted</b>	40,000+ members nationwide of which 63 are Rushmoor residents
<b>Other sources of funding</b>	Voluntary donation and fees
<b>Performance indicators to be monitored</b>	Number of residents able to benefit from this organisation
<b>Financial position of applicant</b>	Income           £99.3m   (national accounts) Expenditure    £96.9m Reserves        £122.8m
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing training and support with first aid
<b>Aims of organisation / general comments</b>	County's leading first aid trainer with one of the largest youth movements. Train volunteers, support public events and provide back up for ambulance services.
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Cove Brook Greenway Group Blunden Hall, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £680
<b>Previous Rent Relief</b>	100% Annual rent = £680
<b>Previous grants</b>	None
<b>Rate relief</b>	None
<b>Membership / Rushmoor residents assisted</b>	80+ members / 80+ Rushmoor residents
<b>Other sources of funding</b>	Local fundraising
<b>Performance indicators to be monitored</b>	Ongoing improvement of the brook and volunteer involvement
<b>Financial position of applicant</b>	Income           £2,107 Expenditure    £1,587 Reserves        £1,630 (£500 ring-fenced for website development following withdrawal of support by HCC)
<b>Council objectives</b>	Place – develop a safe, clean and sustainable environment by improving the Cove Brook
<b>Aims of organisation / general comments</b>	Conserve, organise events and carry out amenity work around the Cove Brook
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Elim Pentecostal Church 52 – 58 Holly Road, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £2,995
<b>Previous Rent Relief</b>	100% Annual rent = £2,995
<b>Previous grants</b>	None
<b>Rate relief</b>	None
<b>Membership / Rushmoor residents assisted</b>	45 members / 32 Rushmoor residents
<b>Other sources of funding</b>	Sunday collections
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents attending church
<b>Financial position of applicant</b>	Income           £30,061 Expenditure     £48,482 Reserves         £21,175
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for people
<b>Aims of organisation / general comments</b>	Provide friendship and support to all its members through the Christian church and a number of clubs and activities
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Farnborough Community Centre Association
<b>Rent Relief requested</b>	100% Annual rent = £24,000
<b>Previous Rent Relief</b>	100% Annual rent = £24,000
<b>Previous grants</b>	None
<b>Rate relief</b>	None (paid by RVS)
<b>Membership / Rushmoor residents assisted</b>	Approximately 200 members
<b>Other sources of funding</b>	Hire fees from renting the room to other local group and sale of books
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents attending the centre
<b>Financial position of applicant</b>	Income           £61,823 Expenditure     £50,649 Reserves         £67,894
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for people
<b>Aims of organisation / general comments</b>	Acts as a hub for organisations who need a venue to carry out their activities, run by volunteers and a management committee
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Gurkha Welfare Advice Centre 35 – 39 High Street, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £4,800
<b>Previous Rent Relief</b>	100% Annual rent = £3,500
<b>Previous grants</b>	None
<b>Rate relief</b>	£547
<b>Membership / Rushmoor residents assisted</b>	N/A
<b>Other sources of funding</b>	Gurkha Welfare Trust Ministry of Defence
<b>Performance indicators to be monitored</b>	Number of retired Gurkha's and their families able to benefit from this service
<b>Financial position of applicant</b>	No accounts / covered by military
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing information and advice to improve people's lives
<b>Aims of organisation / general comments</b>	To assist in the coordination of benevolence and welfare for retired Gurkha's working closely with government departments, service charities and other agencies to support those in need
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	St Christopher's Community Centre Montgomery Road, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £7,500
<b>Previous Rent Relief</b>	100% Annual rent = £7,500
<b>Previous grants</b>	None
<b>Rate relief</b>	None
<b>Membership / Rushmoor residents assisted</b>	100+ Rushmoor residents
<b>Other sources of funding</b>	Fees and charges
<b>Performance indicators to be monitored</b>	Number of residents able to benefit from this community hub
<b>Financial position of applicant</b>	Income           £3,190 Expenditure     £9,903 Reserves         - £362
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide a facility for local community groups including karate (all ages), fitness club and tea mornings for the elderly
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Aldershot & Fleet RUFC Guildford Road, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £14,496
<b>Previous Rent Relief</b>	100% Annual rent = £14,496
<b>Previous grants</b>	2014 - £930 towards cost of floodlights 2016 - £550 towards cost of railings around patio
<b>Rate relief</b>	£1,118
<b>Membership / Rushmoor residents assisted</b>	250 members / 60% - 70% are Rushmoor residents
<b>Other sources of funding</b>	Membership fees, sponsorship from external companies and rent from hiring out club house
<b>Performance indicators to be monitored</b>	Number of residents able to participate in the club and benefit from the facilities
<b>Financial position of applicant</b>	Income           £8,091 Expenditure     £7,731 Reserves         £12,489
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide an amateur sports club for members of the community
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%



# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Aldershot Cricket Club Guildford Road, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £5,900
<b>Previous Rent Relief</b>	100% Annual rent = £5,900
<b>Previous grants</b>	2014 - £500 towards the cost of two new sightscreens (Rushmoor Sports Forum)
<b>Rate relief</b>	£1,693
<b>Membership / Rushmoor residents assisted</b>	260 members / 195 Rushmoor residents
<b>Other sources of funding</b>	Membership fees, club hire and donations
<b>Performance indicators to be monitored</b>	Number of residents able to participate in the club and benefit from the facilities
<b>Financial position of applicant</b>	Income           £78,383 Expenditure    £90,505 Reserves        £21,073
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide an amateur sports club for members of the community
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Cove Bowling Club Horn Road, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £1,296
<b>Previous Rent Relief</b>	100% Annual rent = £1,296
<b>Previous grants</b>	None
<b>Rate relief</b>	£676
<b>Membership / Rushmoor residents assisted</b>	90 members / 82 Rushmoor residents
<b>Other sources of funding</b>	Members subscriptions Presentations & donations
<b>Performance indicators to be monitored</b>	Number of residents able to benefit by participating in this club
<b>Financial position of applicant</b>	Income           £21,082 Expenditure   £30,472 Reserves       £35,762
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide sporting and recreational opportunities for the whole community through outdoor lawn bowling and short mat bowling for all ages; and social activities throughout the year
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Cove Cricket Club Grasmere Road, Farnborough
<b>Rent Relief requested</b>	90% (£11,975) Annual rent = £13,305
<b>Previous Rent Relief</b>	90% (£11,975) Annual rent = £13,305
<b>Previous grants</b>	2012 - £796 towards cost of new wicket mower
<b>Rate relief</b>	£472
<b>Membership / Rushmoor residents assisted</b>	280+ members / approximately 70% of these are Rushmoor residents
<b>Other sources of funding</b>	Membership fees, donations, fundraising and small grants
<b>Performance indicators to be monitored</b>	Number of residents able to benefit by participating in this club
<b>Financial position of applicant</b>	Income           £45,709 Expenditure    £47,233 Reserves        £81,474
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to social, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To promote cricketing activities for the local community including youth and female teams and working with local schools and a charity to support vulnerable children
<b>Application recommendation</b>	2017/18: 90% (as it is currently) 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Cove Football Club Squirrels Lane, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £4,450
<b>Previous Rent Relief</b>	100% Annual rent = £4,450
<b>Previous grants</b>	2015 - £1,000 towards clubhouse refurbishment and replacement tables & chairs
<b>Rate relief</b>	£49
<b>Membership / Rushmoor residents assisted</b>	365 members / 300 Rushmoor residents
<b>Other sources of funding</b>	Membership fees, social activities and fundraising
<b>Performance indicators to be monitored</b>	Number of residents able to benefit from this club
<b>Financial position of applicant</b>	Income           £33,665 Expenditure   £31,818 Reserves       £9,010
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide an amateur football club for members of the community
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Farnborough Bowling Club Canterbury Road, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £1,110
<b>Previous Rent Relief</b>	100% Annual rent = £1,220
<b>Previous grants</b>	2016 - towards cost of green renewal <ul style="list-style-type: none"> <li>• £1,000 (Community grant)</li> <li>• £500 (Ward Community grant)</li> </ul>
<b>Rate relief</b>	None (paid by RBC)
<b>Membership / Rushmoor residents assisted</b>	94 members / 77 Rushmoor residents
<b>Other sources of funding</b>	Memberships, fees and social activities
<b>Performance indicators to be monitored</b>	Number of residents able to benefit by participating in this club
<b>Financial position of applicant</b>	Income           £12,034 Expenditure     £10,884 Reserves         £23,659     (£7.5k ring fenced for green refurbishment)
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide sporting and recreational opportunities for the whole community in county and local competitions for lawn bowls
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Farnborough Gate Bowling Club Ringwood Road, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £3,300
<b>Previous Rent Relief</b>	100% Annual rent = £3,300
<b>Previous grants</b>	None
<b>Rate relief</b>	£586
<b>Membership / Rushmoor residents assisted</b>	93 members / 55 Rushmoor residents
<b>Other sources of funding</b>	Membership fees, Rent of green and clubhouse to other organisations
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents able to benefit by participating in this club
<b>Financial position of applicant</b>	Income           £20,364 Expenditure    £15,673 Reserves        £4,691
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide sporting and recreational opportunities for the whole community through friendly and league games of bowls
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Farnborough Lawn Tennis Club Tile Barn Close, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £1,965
<b>Previous Rent Relief</b>	100% Annual rent = £1,965
<b>Previous grants</b>	None
<b>Rate relief</b>	£2,178
<b>Membership / Rushmoor residents assisted</b>	138 members / 105 Rushmoor residents
<b>Other sources of funding</b>	Membership subscriptions, match, tournament and court hire fees
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents benefiting from this club
<b>Financial position of applicant</b>	Income           £10,951 Expenditure   £13,955 Reserves       £27,476
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide lawn tennis and table tennis facilities to club members in the Rushmoor area, for all ages and backgrounds
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Farnborough Rugby Club Tile Barn Close, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £9,430
<b>Previous Rent Relief</b>	100% Annual rent = £9,430
<b>Previous grants</b>	2013 - £700 towards training equipment (RSF)
<b>Rate relief</b>	£6,050
<b>Membership / Rushmoor residents assisted</b>	600 members / 450 Rushmoor residents
<b>Other sources of funding</b>	Subscriptions, fees and social activities
<b>Performance indicators to be monitored</b>	Number of residents able to benefit by participating in this club
<b>Financial position of applicant</b>	Income           £75,704 Expenditure    £64,017 Reserves        £64,122
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide sporting and recreational opportunities for the whole community
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%



# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Rushmoor Community FC Grasmere Road, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £7,725
<b>Previous Rent Relief</b>	100% Annual rent = £7,300
<b>Previous grants</b>	None
<b>Rate relief</b>	£2,734
<b>Membership / Rushmoor residents assisted</b>	600 members of which 550 are Rushmoor residents
<b>Other sources of funding</b>	Membership fees and social activities
<b>Performance indicators to be monitored</b>	Number of residents able to benefit from participating in this club
<b>Financial position of applicant</b>	Income           £106,702 Expenditure     £86,060 Reserves         £20,642
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs, particularly those of young people, by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To provide an amateur football club of members of the community
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	Rushmoor Gymnastics Academy Pool Road, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £14,800
<b>Previous Rent Relief</b>	100% Annual rent = £14,800
<b>Previous grants</b>	2015 - £2,000 towards the cost of training 2 apprentices
<b>Rate relief</b>	£1,143
<b>Membership / Rushmoor residents assisted</b>	800 members, plus 50,000 – 60,000 people attending Playgym sessions per year / 80% are Rushmoor residents
<b>Other sources of funding</b>	Subscriptions and fees Fund raising
<b>Performance indicators to be monitored</b>	Number of residents able to benefit by participating in this club
<b>Financial position of applicant</b>	Income           £534,559 Expenditure   £517,680 Reserves       £244,630
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by providing opportunities for people to socialise, personal development and live healthier lifestyles
<b>Aims of organisation / general comments</b>	To enable young people to take up gymnastics in a safe environment with top level coaches enabling them to achieve their potential; as well as providing other sporting and recreational opportunities for the whole community
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	1 <sup>st</sup> Cove Scout Group Gower Lodge, Farnborough
<b>Rent Relief requested</b>	20% (£192) Annual rent = £960
<b>Previous Rent Relief</b>	20% (£192) Annual rent = £960
<b>Previous grants</b>	None
<b>Rate relief</b>	£497
<b>Membership / Rushmoor residents assisted</b>	70 members / 70 Rushmoor residents
<b>Other sources of funding</b>	Subscriptions, fundraising and rental income from community groups
<b>Performance indicators to be monitored</b>	Number of Rushmoor residents benefiting from this scouting group
<b>Financial position of applicant</b>	Income           £20,244 Expenditure   £26,217 Reserves       £16,686  (£10.2k is ring fenced for extension work & £3k as a contingency fund for emergency repairs)
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
<b>Aims of organisation / general comments</b>	To provide scouting opportunities, adventurous activities and personal development for young people aged 6 - 25 years
<b>Application recommendation</b>	2017/18: 20% (as it is currently) 2018/19: 20% 2019/20: 20%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	2 <sup>nd</sup> Aldershot Scout Group Church Hill, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £715
<b>Previous Rent Relief</b>	100% Annual rent = £625
<b>Previous grants</b>	2014 - £1,000 towards cost of hut refurbishment
<b>Rate relief</b>	£492
<b>Membership / Rushmoor residents assisted</b>	162 members / 162 Rushmoor residents
<b>Other sources of funding</b>	Subscriptions and fundraising
<b>Performance indicators to be monitored</b>	The number of young people able to benefit through membership of this scout group
<b>Financial position of applicant</b>	Income           £13,233 Expenditure   £16,091 Reserves       £4,574
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
<b>Aims of organisation / general comments</b>	To provide scouting opportunities for young people to develop their potential and life skills
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	4 <sup>th</sup> Aldershot Scout Group Western Road, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £735
<b>Previous Rent Relief</b>	100% Annual rent = £735
<b>Previous grants</b>	2013 – £1,000 toward the cost of replacing equipment
<b>Rate relief</b>	£318
<b>Membership / Rushmoor residents assisted</b>	53 members who are all Rushmoor residents
<b>Other sources of funding</b>	Subscriptions and hall hire
<b>Performance indicators to be monitored</b>	The number of young people able to benefit through membership of this scout group
<b>Financial position of applicant</b>	January – May 2016: Income               £3,122 Expenditure       £2,271 Reserves             £851
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
<b>Aims of organisation / general comments</b>	To provide scouting opportunities for young people aged 6 – 18 years
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	6 <sup>th</sup> Farnborough Scout Group Cheyne Way, Farnborough
<b>Rent Relief requested</b>	100% Annual rent = £335
<b>Previous Rent Relief</b>	100% Annual rent = £335
<b>Previous grants</b>	None
<b>Rate relief</b>	£258
<b>Membership / Rushmoor residents assisted</b>	47 members / 47 Rushmoor residents
<b>Other sources of funding</b>	Membership fees
<b>Performance indicators to be monitored</b>	The number of young people that are able to benefit through membership of this scout group
<b>Financial position of applicant</b>	Income           £8,208 Expenditure     £8,161 Reserves         £5,832
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
<b>Aims of organisation / general comments</b>	To provide scouting opportunities and the development of young people as per the Scouting Associations' "Policy, Organisation and Rules" document
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%

# FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

## SUMMARY SHEET

<b>Name of applicant</b>	14 <sup>th</sup> Aldershot Scout Group North Lane, Aldershot
<b>Rent Relief requested</b>	100% Annual rent = £760
<b>Previous Rent Relief</b>	100% Annual rent = £760
<b>Previous grants</b>	2011 – £500 towards cost of tents (RYF)
<b>Rate relief</b>	£338
<b>Membership / Rushmoor residents assisted</b>	105 members / 95 Rushmoor residents
<b>Other sources of funding</b>	Fundraising, members subscription fees
<b>Performance indicators to be monitored</b>	The numbers of young people able to benefit through membership of this scout group
<b>Financial position of applicant</b>	Income           £8,770 Expenditure     £8,521 Reserves         £3,001
<b>Council objectives</b>	People and Communities – supporting our communities and meeting local needs to promote the development of young people to achieve their full potential
<b>Aims of organisation / general comments</b>	To provide scouting opportunities to promote the development of young people to achieve their full potential
<b>Application recommendation</b>	2017/18: 100% 2018/19: 90% 2019/20: 80% - 90%